

Annexure-5.A**Spillover Capital works of control period 2022-23 to 2024-25**

(Amount in lacs)					
Scheme Code	Approved Amount FY 2022-25 (Amount in lacs)	Expenditure upto Dec 2024 (Amount in lacs)	Expenditure from 01.01.2025 to 31.03.2025 (Amount in lacs)	Total (5+6)	Spillover Amount to FY 2025 - 26 (Amount in lacs)
801	7997.78	80.41	416.01	496.41	7499.84
802	574.04	0.00	0.00	0.00	574.04
803	1578.72	3.17	35.57	38.74	1536.25
805	475.58	0.00	14.88	14.88	460.70
Total Rs.	10626.12	83.58	466.46	550.03	10070.82
In Crores	106.26	0.84	4.66	5.50	100.71

Annexure-5.B
CIP 2022-25 (Spill Over Details)

S.N.	Name of Approved Work	Approval Year	Approved Value	Expenditure upto Dec 2024	Expenditure from 01.01.2025 to 31.03.2025	Total (5+6)	Spillover Detail (CIP 2025-26)
1	2	3	4	5	6	7	8

Scheme- 801
I Ambikapur Division

1	Construction of D.C.building at Dhurpur	2022	17.70	15.88	0.00	15.88	0.00
2	Construction of D.C. building at Darima	2022	15.57	15.87	0.00	15.87	0.00
3	Construction of AE Sub Division Office Building at Amakherwa Under (O&M) Dn. Manendragarh.	2022	26.90	2.42	24.48	26.90	0.00
4	Construction of A-1 Type Control Room I/C Internal Electrification at 33/11 KV S/S Sarna Under (O&M) Dn. Balrampur.	2023	12.63	0.00	12.63	12.63	0.00
5	Construction of DC office Building at Raghunathnagar Under (O&M) Dn. Balrampur.	2023	17.19	0.00	10.00	10.00	7.19
6	Construction of DC office Building at Premnagar Under (O&M) Dn. Surajpur.	2023	17.19	0.00	10.50	10.50	6.69
7	Construction of Control Room Building (Rural Type) Including internal Electrification at 33/11 KV S/S Jhamjhor under (O&M) Division Pathalgaon.	2024	10.33	0.00	6.00	6.00	4.33
8	Various Civil Work for Sub Area Depot at 33/11 KV S/S Premises Kunkuri Under (O&M) Division Jashpur.	2024	128.81	0.00	80.00	80.00	48.81
9	Construction of D.C. (Rural) Office at Latori Under (O&M) Division Surajpur .	2024	15.72	0.00	10.00	10.00	5.72
10	CONSTRUCTION OF RURAL TYPE CONTROL ROOM BUILDING AT 33/11 KV S/S BHITTICALA UNDER O&M DN AMBIKAPUR	2023	12.61	0.00	0.00	0.00	12.61
11	Construction of A.E. sub.dn. Office Building AMBIKAPUR (RURAL) under O&M Dn. AMBIKAPUR	2024	29.61	0.00	0.00	0.00	29.61
12	CONSTRUCTION OF RURAL TYPE CONTROL ROOM BUILDING AT 33/11 KV S/S ANKIRA UNDER O&M DN PATHALGAON	2024	11.31	0.00	0.00	0.00	11.31
13	Construction of A.E. sub.dn. Office Building Pathalgaon, under O&M Dn. Pathalgaon.	2024	29.61	0.00	0.00	0.00	29.61
14	CONSTRUCTION OF DISTRIBUTION CENTRE OFFICE BUILDING AT TAPKARA UNDER O&M Dn. PATHALGAON	2024	17.19	0.00	0.00	0.00	17.19
15	CONSTRUCTION OF DISTRIBUTION CENTRE OFFICE BUILDING AT MANORA UNDER O&M Dn. JASHPUR	2024	17.19	0.00	0.00	0.00	17.19
16	CONSTRUCTION OF DISTRIBUTION CENTRE OFFICE BUILDING AT NARAYANPUR UNDER O&M Dn. JASHPUR	2024	17.19	0.00	0.00	0.00	17.19
17	CONSTRUCTION OF DISTRIBUTION CENTRE OFFICE BUILDING AT SANNA UNDER O&M Dn. JASHPUR	2024	17.19	0.00	0.00	0.00	17.19
18	CONSTRUCTION OF DISTRIBUTION CENTRE OFFICE BUILDING AT LUDEG UNDER O&M Dn. PATHALGAON	2024	17.19	0.00	0.00	0.00	17.19
19	Construction of AE Sub Division Office Building at KUSHMI Under (O&M) Dn. BALRAMPUR	2023	29.61	0.00	0.00	0.00	29.61
	Total of Scheme 801		460.74	34.17	153.61	187.78	271.44

Scheme- 801

II Bilaspur							
1	Construction of A-1 type control room including internal electrification at 33/11 KV S/s SBR College under city Division-II Bilaspur (C.G.)	2024	13.78	0.00	4.13	4.13	9.65
2	Construction of Administrative building at CSPDCL Office premises near Gopi Talkies, Raigarh (C.G.)	2024	296.00	0.00	20.00	20.00	276.00
3	Construction of A-1 type C/R with internal electrification at 33/11 KV S/s Chaple under O&M Dn-2 Raigarh.	2023	11.49	0.00	11.49	11.49	0.00
4	Construction of A-1 type C/R with internal electrification at 33/11 KV S/s Barra under O&M Dn-2 Raigarh.	2023	11.53	0.00	11.53	11.53	0.00
5	Construction of Distribution Center (rural) office building at Hati under (O&M) Dn.-I Raigarh (C.G.).	2024	14.57	0.00	0.00	0.00	14.57
6	Construction of Distribution centre (rural) office building and internal electrification at 33/11 KV S/s premises Nandeli under O&M Dn. II Raigarh (C.G.)	2024	13.58	0.00	0.00	0.00	13.58
7	Construction of Distribution centre office building at Dhurkot under (O&M) Division Champa (C.G.)	2024	15.37	0.00	0.00	0.00	15.37
8	Construction of A-1 type control room i/c internal electrification at 33/11 KV S/s Sighanpur under (O&M) Dn. Raigarh-1	2024	14.72	0.00	0.00	0.00	14.72
9	Construction of A-1 type control room i/c internal electrification at 33/11 KV S/s Dholnara under (O&M) Dn. Raigarh-2	2024	14.72	0.00	0.00	0.00	14.72
10	Construction of EE (O&M) Division office building at katghora	2024	68.50	0.00	0.00	0.00	68.50
11	Construction of AE (O&M) division building with Head quarter DC at Lailunga Raigarh-I	2024	38.90	0.00	0.00	0.00	38.90
12	AE (O&M) building with HQ DC at Sakti	2025	38.90	0.00	0.00	0.00	38.90
13	AE (O&M) building with HQ DC at pathriya Mungeli.	2025	38.90	0.00	0.00	0.00	38.90
14	AE (O&M) building with HQ DC at Dipka Korba.	2025	38.90	0.00	0.00	0.00	38.90
15	AE (O&M) building with HQ DC at Katghora Korba.	2025	38.90	0.00	0.00	0.00	38.90
16	DC office at Kera	2025	15.25	0.00	0.00	0.00	15.25
17	C/R Sariya Sarangarh.	2025	11.29	0.00	0.00	0.00	11.29
18	EE (O&M) City Dn. Tulsinagar Korba	2025	61.62	0.00	0.00	0.00	61.62
19	AE (O&M) building with HQ DC at Baloda Akaltara.	2025	38.90	0.00	0.00	0.00	38.90
20	DC (Rural) office at Korba.	2025	15.25	0.00	0.00	0.00	15.25
21	DC (Rural) office at Pasan	2025	15.25	0.00	0.00	0.00	15.25
22	C/R at Bar (Baramkela)	2025	11.29	0.00	0.00	0.00	11.29
23	C/R Nehrunagar	2025	11.29	0.00	0.00	0.00	11.29
24	AE (O&M) office building at Sarangarh	2025	26.90	0.00	0.00	0.00	26.90
25	C/R Dhangardipa Raigarh dn.-I	2025	11.29	0.00	0.00	0.00	11.29
26	C/R Gharghoda Raigarh dn.-II	2025	11.29	0.00	0.00	0.00	11.29
27	AE (O&M) building with HQ DC at Shivrinarayan	2025	38.90	0.00	0.00	0.00	38.90
28	DC office (rural) Sakti	2025	15.25	0.00	0.00	0.00	15.25
29	AE (O&M) office at Gharghoda	2025	26.90	0.00	0.00	0.00	26.90
30	DC (rural) office at Hardeli (Kharsiya)	2025	15.25	0.00	0.00	0.00	15.25
31	AE (O&M) office Baramkela	2025	26.90	0.00	0.00	0.00	26.90
32	C/R Tausir (Sarangarh)	2025	11.29	0.00	0.00	0.00	11.29
33	C/R Dongripali Raigarh	2025	11.29	0.00	0.00	0.00	11.29
34	DC (rural) office at Gureli	2025	15.25	0.00	0.00	0.00	15.25
35	DC (rural) office at Kharsiya	2025	15.25	0.00	0.00	0.00	15.25
36	DC (rural) office at Chaitma (Korba)	2025	15.25	0.00	0.00	0.00	15.25
37	DC (rural) office at Chapora (Pendra)	2025	15.25	0.00	0.00	0.00	15.25
38	AE (O&M) building with HQ DC at Jaijaipur	2025	38.90	0.00	0.00	0.00	38.90
39	DC (rural) office at Lendra	2025	15.25	0.00	0.00	0.00	15.25
40	AE (O&M) office bldg. at Gerwani	2025	26.90	0.00	0.00	0.00	26.90
41	DC (rural) office building at Adbhar	2025	15.25	0.00	0.00	0.00	15.25
42	DC (rural) office building at Salni	2025	15.25	0.00	0.00	0.00	15.25
Total of Scheme 801			1216.71	0.00	47.15	47.15	1169.56

Scheme- 801
III Jagdalpur

1	Construction of DC office building karpawand under O&M Dn. Jagdalpur	2022	17.21	17.20	0.00	17.20	0.00
2	Construction of DC office building at Tumnar under O&M Dn. Dantewada	2022	17.49	8.81	8.68	17.49	0.00
3	Construction of DC office building at Tongpal under O&M Dn. Sukma	2022	17.35	4.67	12.68	17.35	0.00
4	Construction of A-1 Type Control Room i/c Internal Electrification at 33/11 KV S/s Charama Under O&M Division Kanker	2022	13.53	6.23	7.30	13.53	0.00
5	Construction of DC office building at Kutru under O&M Dn. Bijapur.	2022	17.56	9.33	8.23	17.56	0.00
6	Construction of DC office building at Dornapal under O&M Dn. Sukma	2022	17.35	0.00	17.35	17.35	0.00
7	Construction of various civil work for store depot at 132 K.V. S/S colony premises Kanker.	2022	71.16	0.00	25.00	25.00	46.16
8	Construction of AE Sub Division office building at Keshkal under (O&M) Dn.Kondagaon.	2022	29.99	0.00	0.00	0.00	29.99
9	Construction of AE Sub Division office building at Pharasgaon under (O&M) Dn.Kondagaon.	2022	29.99	0.00	15.00	15.00	14.99
10	Construction of AE Sub Division office building at Bhanupratappur under (O&M) dn.Bhanupratappur	2022	28.96	0.00	12.00	12.00	16.96
11	Construction of AE Sub Division office building at Antagarh under (O&M) dn.Bhanupratappur	2022	29.45	0.00	10.00	10.00	19.45
12	Construction of EE O&M Division office building Including internal electrification at Pakhanjur under (O&M) dn.Kanker.	2022	70.70	0.00	25.00	25.00	45.70
13	Construction of AE Sub Division office building at Kondagaon-II under (O&M) Dn.Kondagaon.	2022	29.86	0.00	0.00	0.00	29.86
14	Construction of AE Sub Division office building at Kondagaon-I under (O&M) Dn.Kondagaon.	2022	30.50	0.00	0.00	0.00	30.50
15	Construction of DC office building at Damkasa under (O&M) dn.Bhanupratappur	2023	16.89	0.00	10.00	10.00	6.89
16	Construction of DC office building at Naimed under O&M Dn. Bijapur.	2022	17.56	0.00	9.00	9.00	8.56
17	Construction of DC office building at Bhopalpatnam under O&M Dn. Bijapur.	2022	17.64	0.00	8.50	8.50	9.14
18	Construction of DC office building at jagdalpur (Rural) under O&M Dn. Jagdalpur	2022	16.18	0.00	0.00	0.00	16.18
19	Construction of A-1 Type Control Room i/c Internal Electrification at 33/11 KV S/sBhanupratappur Under O&M Bhanupratappur	2022	13.20	0.00	0.00	0.00	13.20
20	Construction of DC office building at Kibaibalenga under O&M Dn.Kondagaon.	2023	16.75	0.00	0.00	0.00	16.75
21	Construction of DC office building at Badgaon under (O&M) dn.Pakhanjur	2023	17.19	0.00	7.00	7.00	10.19
22	Construction of DC office building at Narharpur under O&M Dn. Kanker.	2024	17.33	0.00	9.00	9.00	8.33
23	Construction of DC office building at Amabeda under (O&M) dn.Bhanupratappur	2024	16.60	0.00	6.00	6.00	10.60
24	Construction of DC office building at Mathurabajar under (O&M) dn.Pakhanjur	2024	17.20	0.00	9.50	9.50	7.70
25	Construction of DC office building at Kuakonda under O&M Dn. Dantewada.	2022	16.17	0.00	0.00	0.00	16.17
26	Construction of Distribution Center Office building at Koylibeda under (O&M) Dn., Bhanupratappur.	2022	18.64	0.00	0.00	0.00	18.64
27	Construction of Distribution Center Office building at Randhna under (O&M) Dn., Kondagaon.	2022	18.64	0.00	0.00	0.00	18.64
28	Construction of Distribution Center Office building at Makdi under (O&M) Dn., Kanker.	2022	18.64	0.00	0.00	0.00	18.64
29	Construction of Distribution Center Office building at Puri under (O&M) Dn.Kanker.	2022	18.64	0.00	0.00	0.00	18.64
30	Construction of Distribution Center Office building at Gadiras under (O&M) Dn.Sukma.	2022	18.64	0.00	0.00	0.00	18.64

31	Construction of DC Office at Awapalli	2022	18.64	0.00	0.00	0.00	18.64
32	Construction of A.E. sub. Dn., Office building at Bastar under (O&M) Dn.Jagdalpur.	2022	34.95	0.00	0.00	0.00	34.95
33	Construction of EE City Dn., office building I/C internal electrification at Jagdalpur.	2022	80.5	0.00	0.00	0.00	80.50
34	Construction of Distribution Center Office building at Ghotiya under (O&M) Dn.Jagdalpur	2023	19.87	0.00	0.00	0.00	19.87
35	Construction of Distribution Center Office building at Baderajpur under (O&M) Dn.Kondagoan.	2023	19.87	0.00	0.00	0.00	19.87
36	Construction of Distribution Center Office building at Badedongar under (O&M) Dn.Kondagoan.	2023	19.87	0.00	0.00	0.00	19.87
37	Construction of Distribution Center Office building at Dhanora under (O&M) Dn.Kondagoan.	2024	18.64	0.00	0.00	0.00	18.64
38	Construction of Distribution Center Office building at Benur under (O&M) Dn.Narayanpur.	2024	19.87	0.00	0.00	0.00	19.87
39	AE Sub Division Office Chhindgarh	2022	32.78	0.00	0.00	0.00	32.78
40	AE Sub Division Office Geedam	2022	32.78	0.00	0.00	0.00	32.78
41	AE Sub Division Office at Pakhanjur-II	2022	32.78	0.00	0.00	0.00	32.78
42	AE Sub Division Office at Lohandiguda	2022	38.90	0.00	0.00	0.00	38.90
43	EE Store at Jagdalpur	2022	61.62	0.00	0.00	0.00	61.62
44	AE Sub Division Office Bachel	2022	32.78	0.00	0.00	0.00	32.78
45	AE Sub Division Office Madded	2022	32.78	0.00	0.00	0.00	32.78
46	Construction of DC Office at Netanar	2022	18.64	0.00	0.00	0.00	18.64
47	Construction of DC Office at Chhote Donagar	2022	18.64	0.00	0.00	0.00	18.64
48	Construction of DC Office at Dantewada(U)	2022	18.64	0.00	0.00	0.00	18.64
49	Construction of DC Office at Chhote bethiya	2023	18.64	0.00	0.00	0.00	18.64
50	Construction of DC Office at Barsoor	2024	18.64	0.00	0.00	0.00	18.64
51	Construction of DC Office at Dantewada II	2024	18.64	0.00	0.00	0.00	18.64
52	AE Sub Division Office Bijapur	2024	32.78	0.00	0.00	0.00	32.78
53	Construction of DC Office at Narayanpur	2024	18.64	0.00	0.00	0.00	18.64
54	AE Sub Division Office at Sukma	2025	32.78	0.00	0.00	0.00	32.78
55	Construction of DC Office (R) at Kirandul	2025	18.64	0.00	0.00	0.00	18.64
56	Construction of DC Office (R) at Sukma	2025	18.64	0.00	0.00	0.00	18.64
Total of Scheme 801			1426.96	46.24	200.24	246.48	1180.47

Scheme- 801

IV Raipur							
1	Construction of smart grid control centre building under revamped distribution scheme for CSPDCL at Raipur	2022	500.00	0.00	0.00	0.00	500.00
2	Construction of EE O&M Office Building. Sub Division office building and DC Office Building at O&M Dn. Siltara Raipur	2022	121.00	0.00	0.00	0.00	121.00
3	Addl work of lift false ceiling borewell drainage, BW premise development in Zone Office Budhapara.	2022	30.00	0.00	5.00	5.00	25.00
4	Zone Office building incl road BW parking water supply and premise development at Nehru Nagar Bhilai.	2022	92.34	0.00	0.00	0.00	92.34
5	Const.of EE(O&M) office building at Pithora, Distt.- Mahasamund.	2022	61.62	0.00	0.00	0.00	61.62
6	Const. of AE Sub Division with H.Q. D.C. office building at Mainpur under O&M Dn. Gariyaband.	2022	38.90	0.00	0.00	0.00	38.90
7	Const.of EE(O&M) office building at Kasdol, Distt.- Baloda Bazar.	2022	61.62	0.00	0.00	0.00	61.62
8	Const. of Zone office building at Katchna under City East Division Raipur.	2022	69.40	0.00	0.00	0.00	69.40
9	Const. of Zone office building at Kabir Nagar under City North Division Raipur.	2022	69.40	0.00	10.00	10.00	59.40
10	Construction of Zone Office Building at Nehru Nagar under City Division. Bhilai, Distt.-Durg	2022	69.40	0.00	0.00	0.00	69.40
11	Const. of Zone office building at Durg Town under City Division Durg.	2022	69.40	0.00	0.00	0.00	69.40
12	Const.of D.C. office building at Khatti under O&M Dn. Mahasamund.	2022	15.25	0.00	0.00	0.00	15.25
13	Const.of D.C. office building at Tamaseoni under O&M Dn. Atal Nagar, Nawa Raipur.	2022	15.25	0.00	0.00	0.00	15.25
14	Const. of A.E.(Sub Dn.) with H.Q. D.C. Office Building at Bemetara under O&M Dn. Bemetara	2022	38.90	0.00	0.00	0.00	38.90
15	Construction of D.C. office building at Suhela under O&M Dn. Bhatapara, Distt.- Baloda Bazar.	2022	15.25	0.00	0.00	0.00	15.25
16	Construction of AE Sub Dn. office building at Fingeshwar under O&M Dn. Nayapara-Rajim.	2022	26.90	0.00	0.00	0.00	26.90
17	Construction of A1 type C/R at 33/11 kv s/s Baloda Bazar under O&M Dn. Baloda Bazar	2022	11.30	0.00	0.00	0.00	11.30
18	Const. of A.E.(Sub Dn.) with H.Q. D.C. Office Building at Belargaon under O&M Dn. Dhamtari.	2022	38.90	0.00	0.00	0.00	38.90
19	Const. of AE Sub Division with H.Q. D.C. office building at Sankra under O&M Dn. Pithora.	2022	38.90	0.00	0.00	0.00	38.90
20	Const.of D.C. office building at Chandrakhuri under O&M Dn. Atal Nagar, Nawa Raipur.	2022	15.25	0.00	0.00	0.00	15.25
21	Construction of AE Sub Dn. office building at Utai under O&M Dn. Bhilai.	2022	26.90	0.00	0.00	0.00	26.90
22	Const.of D.C. office building at Pratappur under O&M Dn. Bemetara.	2022	15.25	0.00	0.00	0.00	15.25
23	Const. of AE Sub Division with H.Q. D.C. office building at Pithora under O&M Dn. Pithora.	2022	38.90	0.00	0.00	0.00	38.90
24	Construction of D.C. office building at Bhansoj under O&M Dn. Raipur.	2022	15.25	0.00	0.00	0.00	15.25
25	Construction of A1 type C/R at 33/11 kv s/s Bhatgaon under O&M Dn. Kasdol.	2022	11.30	0.00	0.00	0.00	11.30
26	Const. of D.C. office building at Amlipadar (O&M) Dn. Gariyaband.	2022	15.25	0.00	0.00	0.00	15.25

27	Construction of D.C. office building at Jhakharpura under O&M Dn. Gariyaband.	2022	15.25	0.00	0.00	0.00	15.25
28	Construction of D.C. office building at Mohandi under O&M Dn. Kurud.	2022	15.25	0.00	0.00	0.00	15.25
29	Const.of D.C. office building at Parpodi under O&M Dn. Saja.	2022	15.25	0.00	0.00	0.00	15.25
30	Construction of AE Sub Dn. office building at Rural 1 Durg	2022	26.90	0.00	0.00	0.00	26.90
31	Construction of AE Sub Dn. office building at Baghera under O&m division Durg	2022	26.90	0.00	0.00	0.00	26.90
32	Construction of Zone Office Building at Gudhiyari under City Dn. North, Raipur.	2023	69.40	0.00	0.00	0.00	69.40
33	Const. of A.E.(Sub Dn.) with H.Q. D.C. Office Building at Gurur under O&M Dn. Balod	2023	38.90	0.00	0.00	0.00	38.90
34	Construction of D.C. office building at Mungasher under O&M Dn. Mahasamund.	2023	15.25	0.00	0.00	0.00	15.25
35	Const.of D.C. office building at Arjuni under O&M Dn. Baloda Bazar.	2023	15.25	0.00	0.00	0.00	15.25
36	Construction of D.C. office building at Narra under O&M Dn. Mahasamund.	2023	15.25	0.00	0.00	0.00	15.25
37	Const.of EE(O&M) office building at Bemetara, Distt.- Bemetara.	2023	61.62	0.00	0.00	0.00	61.62
38	Const. of A.E.(Sub dn.) office building at Gunderdehi O&M Dn. Durg	2023	26.90	0.00	0.00	0.00	26.90
39	Const.of D.C.office building at Gidhoura under O&M Dn.Kasdol.	2023	15.25	0.00	0.00	0.00	15.25
40	Construction of D.C. office building at Bhainsa under O&M Dn. Raipur.	2023	15.25	0.00	0.00	0.00	15.25
41	Const. of AE Sub Division with H.Q. D.C. office building at Basna under O&M Dn. Saraipali.	2023	38.90	0.00	0.00	0.00	38.90
42	Const. of D.C. office building at Koundkera (O&M) Dn. Gariyaband.	2023	15.25	0.00	0.00	0.00	15.25
43	Construction of AE Sub Dn. office building at Chhura under O&M Dn. Gariyaband.	2023	26.90	0.00	0.00	0.00	26.90
44	Const. of D.C.Office Building at Deverbija under O&M Dn. Saja	2023	15.25	0.00	0.00	0.00	15.25
45	Const. of AE Sub Division with H.Q. D.C. office building for Dhamtari (Rural) under O&M Dn. Dhamtari.	2023	38.90	0.00	0.00	0.00	38.90
46	Const. of AE Sub Division with H.Q. D.C. office building at Tilda under O&M Dn. Raipur.	2023	38.90	0.00	0.00	0.00	38.90
47	Const. of D.C. office building at Kukrel under O&M Dn. Dhamtari.	2023	15.25	0.00	0.00	0.00	15.25
48	Construction of D.C. office building at Basin under O&M Dn. Nayapara-Rajim.	2023	15.25	0.00	0.00	0.00	15.25
49	Const. of D.C. office building at Jamul under O&M Dn. Bhilai	2023	15.25	0.00	0.00	0.00	15.25
50	Const. of D.C. office building at Katagi under O&M Dn. Kasdol.	2023	15.25	0.00	0.00	0.00	15.25
51	Construction of D.C. office building at Champaran under O&M Dn. Nayapara-Rajim.	2023	15.25	0.00	0.00	0.00	15.25
52	Const. of D.C. office building at Chandan (O&M) Dn.Kasdol.	2023	15.25	0.00	0.00	0.00	15.25
53	Const. of D.C. office building at Gopalpur (O&M) Dn.Kasdol.	2023	15.25	0.00	0.00	0.00	15.25
54	Const. of D.C. office building at Giroudhpuri (O&M) Dn.Kasdol.	2023	15.25	0.00	0.00	0.00	15.25
55	Construction of AE Sub Dn. office building at Komakhan under O&M Dn. Mahasamund.	2024	26.90	0.00	0.00	0.00	26.90
56	Construction of D.C. office building at Kosarangi under O&M Dn. Raipur.	2024	15.25	0.00	0.00	0.00	15.25
57	Construction of AE Sub Dn. office building at Devbhog under O&M Dn. Gariyaband.	2024	26.90	0.00	0.00	0.00	26.90

58	Const.of D.C. office building at Rohansi under O&M Dn. Baloda Bazar.	2024	15.25	0.00	0.00	0.00	15.25
59	Const. of AE Sub Division with H.Q. D.C. office building at Arjuni under O&M Dn. Dhamtari.	2024	38.90	0.00	0.00	0.00	38.90
60	Const.of D.C. office building at Saldeeh under O&M Dn. Saraipali.	2024	15.25	0.00	0.00	0.00	15.25
61	Construction of AE Sub Dn. office building at Nagri under O&M Dn. Dhamtari.	2024	26.90	0.00	0.00	0.00	26.90
62	Construction of AE Sub Dn. office building at Abhanpur under O&M Dn. Nayapara-Rajim.	2024	26.90	0.00	0.00	0.00	26.90
63	Const.of D.C. office building at Sagarpali under O&M Dn. Saraipali.	2024	15.25	0.00	0.00	0.00	15.25
64	Construction of AE Sub Dn. office building at Lawan under O&M Dn. Baloda Bazar.	2024	26.90	0.00	0.00	0.00	26.90
65	Construction of D.C. office building at Keregaon under O&M Dn. Dhamtari.	2024	15.25	0.00	0.00	0.00	15.25
66	Construction of D.C. office building at Chuipali under O&M Dn. Saraipali.	2024	15.25	0.00	0.00	0.00	15.25
67	Construction of D.C. office building at Tohda under O&M Dn. Raipur.	2024	15.25	0.00	0.00	0.00	15.25
68	Construction of D.C. office building at Kundel under O&M Dn. Kurud.	2024	15.25	0.00	0.00	0.00	15.25
69	Construction of D.C. office building at Birkoni under O&M Dn. Mahasamund.	2024	15.25	0.00	0.00	0.00	15.25
70	Construction of D.C. office building at Sejbahar under O&M Dn. Raipur.	2024	15.25	0.00	0.00	0.00	15.25
71	Construction of D.C. office building at Madheli under O&M Dn. Kurud.	2024	15.25	0.00	0.00	0.00	15.25
72	Const.of D.C. office building at Marda under O&M Dn. Baloda Bazar.	2024	15.25	0.00	0.00	0.00	15.25
73	Const.of D.C. office building at Damru under O&M Dn. Baloda Bazar.	2024	15.25	0.00	0.00	0.00	15.25
74	Construction of D.C. office building at Damakhrda under O&M Dn. Bhatapara.	2024	15.25	0.00	0.00	0.00	15.25
75	Construction of AE Sub Dn. office building at Simga under O&M Dn. Bhatapara.	2024	26.90	0.00	0.00	0.00	26.90
76	Const.of D.C. office building at Saraipali (R) under O&M Dn. Saraipali.	2024	15.25	0.00	0.00	0.00	15.25
77	Construction of D.C. office building at Nayapara (Town) under O&M Dn. Nayapara-Rajim.	2024	15.25	0.00	0.00	0.00	15.25
78	Construction of AE Sub Dn. office building at Bhatgaon under O&M Dn. Kasdol.	2024	26.90	0.00	0.00	0.00	26.90
79	Const. of Zone office building at Baghera under City Dn. Durg.	2024	69.40	0.00	0.00	0.00	69.40
80	Const. of Zone office buiding at Charoda Bhilai Under O&M Dn. Bhilai	2024	69.40	0.00	0.00	0.00	69.40
81	Const. of Zone office buiding at Bhilai Town Under City Dn. (East) Bhilai	2024	69.40	0.00	0.00	0.00	69.40
82	Const.of EE(O&M) Nawa Raipur office building at Mana, Raipur.	2024	61.62	0.00	0.00	0.00	61.62
83	Const. of Zone Office Building at Civil Lines under City Dn.East, Raipur.	2024	69.40	0.00	0.00	0.00	69.40
84	Const.of Zone Office Building at Khamtarai under City Dn. North, Raipur.	2024	69.40	0.00	0.00	0.00	69.40
85	Construction of AE Sub Dn. office building at Mahasamund (Rural) under O&M Dn. Mahasamund.	2024	26.90	0.00	0.00	0.00	26.90
86	Const.of D.C. office building at Bagbahara (O&M) Dn Mahasamund	2024	15.25	0.00	0.00	0.00	15.25
87	Construction of AE Sub Dn. office building at Palari under O&M Dn. Baloda Bazar.	2024	26.90	0.00	0.00	0.00	26.90

88	Construction of AE Sub Dn. office building at Baloda Bazar under O&M Dn. Baloda Bazar.	2024	26.90	0.00	0.00	0.00	26.90
89	Construction of AE Sub Dn. office building at Bhanwarpur under O&M Dn. Saraipali.	2024	26.90	0.00	0.00	0.00	26.90
90	Const. of A.E.(CSDs) Sub Dn. Building at Balod under O&M Dn. Balod	2024	26.90	0.00	0.00	0.00	26.90
91	Const.of Administrative office Complex for Raipur Region at Gudhiyari, Raipur.	2024	200.00	0.00	0.00	0.00	200.00
92	Const. of Zone Office Building at Tikrapara under City Dn. West, Raipur.	2024	69.40	0.00	0.00	0.00	69.40
93	Construction of AE Sub Dn. office building at Arang under O&M Dn. Nawa Raipur.	2024	26.90	0.00	0.00	0.00	26.90
94	Construction of D.C. office building at Amaseoni under O&M Dn. Raipur.	2024	15.25	0.00	0.00	0.00	15.25
95	Construction of AE Sub Dn. office building at Bilaigarh under O&M Dn. Kasdol.	2024	26.90	0.00	0.00	0.00	26.90
96	Construction of A1 type C/R at 33/11 kv s/s Temri under O&M Dn. Mahasamund.	2024	11.30	0.00	0.00	0.00	11.30
97	Construction of office building for City Division South, Raipur.	2024	61.62	0.00	0.00	0.00	61.62
98	Construction of office building for City Division West, Raipur.	2024	61.62	0.00	0.00	0.00	61.62
99	Construction of AE Sub Dn. office building at Gariyaband under O&M Dn. Gariyaband.	2024	26.90	0.00	0.00	0.00	26.90
100	Construction of AE Sub Dn. office building at Kharora under O&M Dn. Raipur.	2024	26.90	0.00	0.00	0.00	26.90
101	Construction of AE Sub Dn. office building at Magarload under O&M Dn. Kurud.	2024	26.90	0.00	0.00	0.00	26.90
102	Construction of AE Sub Dn. office building at Mandir Hasoud under O&M Dn. Nawa Raipur.	2024	26.90	0.00	0.00	0.00	26.90
103	Construction of AE Sub Dn. office building at Jhalap under O&M Dn. Pithora.	2024	26.90	0.00	0.00	0.00	26.90
104	Const. of A.E.(Sub Dn.) with H.Q. Office Building at Balod under O&M Dn. Balod	2024	38.90	0.00	0.00	0.00	38.90
105	Const. of A.E.(CSDs) Sub Dn. Building at Bemetara under O&M Dn. Bemetara	2024	26.90	0.00	0.00	0.00	26.90
106	Const. of AE Sub Division with H.Q. D.C. office building at Mana under O&M Dn. Nawa Raipur.	2024	38.90	0.00	0.00	0.00	38.90
107	Const. of AE Sub Division with H.Q. D.C. office building at Bhatapara under O&M Dn. Bhatapara.	2024	38.90	0.00	0.00	0.00	38.90
108	Const. of D.C. Office Building at Karesara under O&M Dn. Bemetara	2025	15.25	0.00	0.00	0.00	15.25
109	Const. of D.C. Office Building at Sambalpur under O&M Dn. Bemetara	2025	15.25	0.00	0.00	0.00	15.25
110	Const. of D.C.Office Building at Khapri under O&M Dn. Balod	2025	15.25	0.00	0.00	0.00	15.25
	TOTAL OF NEW SCHEME 801		4,016.96	0.00	15.00	15.00	4,001.96

Scheme- 801

V Rajnandgaon

1	AE (TSG) office building at Khairagarh under (O&M) Dn. Khairagarh.	2022	35.10	0.00	0.00	0.00	35.10
2	AE office building at Chhuriya under O&M dn. Dongargarh.	2022	35.10	0.00	0.00	0.00	35.10
3	AE office building at Chowki under O&M dn. Dongargaon.	2022	35.10	0.00	0.00	0.00	35.10
4	AE office building at Sahaspur Lohara under O&M dn. Kawardha.	2022	35.10	0.00	0.00	0.00	35.10
5	AE Sub Dn. office with head-quarter DC at Bori under O&M dn Rajnandgaon.	2022	46.50	0.00	0.00	0.00	46.50
6	AE office building at Mohala under O&M dn. Dongargaon.	2022	35.10	0.00	0.00	0.00	35.10
7	D/C office building at Jalbandha under O&M dn. Khairagarh.	2022	19.88	0.00	0.00	0.00	19.88
8	D/C office building at Pailimeta under O&M dn. Khairagarh	2022	19.88	0.00	0.00	0.00	19.88
9	AE office building at Gandai under O&M dn. Khairagarh.	2022	35.10	0.00	0.00	0.00	35.10
10	D/C office building at Aundhi under O&M dn. Dongargaon.	2022	19.88	0.00	0.00	0.00	19.88
11	Control Room at 33/11 KV S/s Bodla.	2022	14.73	0.00	0.00	0.00	14.73
12	Control Room at 33/11 KV S/s Chowki.	2022	14.73	0.00	0.00	0.00	14.73
13	AE Office Building Chhuikhadan.	2022	35.10	0.00	0.00	0.00	35.10
14	D.C. Office Building Rajanawagaon Kawardha.	2022	19.88	0.00	0.00	0.00	19.88
15	D.C. Office Building Rengakhar	2022	19.88	0.00	0.00	0.00	19.88
16	Store room building at Khairagrh under O&M division Khairagarh.	2023	18.39	0.00	0.00	0.00	18.39
17	Store room building at Chhuriya under O&M dn. Dongargarh	2023	18.39	0.00	0.00	0.00	18.39
18	D/C office at Indauri under O&M dn. Kawardha.	2023	19.88	0.00	0.00	0.00	19.88
19	AE office building at Pandariya under O&M dn. Pandariya.	2023	35.10	0.00	0.00	0.00	35.10
20	AE office building at Pipariya under O&M dn. Kawardha	2023	35.10	0.00	0.00	0.00	35.10
21	D/C office building at Kapadaha under O&M dn. Pandariya.	2023	19.88	0.00	0.00	0.00	19.88
22	AE office building at Bodla under O&M dn. Pandariya.	2023	35.10	0.00	0.00	0.00	35.10
23	AE (TSG) office building at Sahaspur Lohara under (O&M) Dn. Kawardha.	2023	35.10	0.00	0.00	0.00	35.10
24	Dispensary Building at Rajnandgaon	2023	35.00	0.00	0.00	0.00	35.00
25	AE (TSG) office building at Dongargaon	2023	35.10	0.00	0.00	0.00	35.10
26	Store room building at Chowki under O&M division Dongargaon.	2024	18.40	0.00	0.00	0.00	18.40
27	Store Room Building at Bodla	2024	18.40	0.00	0.00	0.00	18.40
28	D.C. Office Building at Chilphi.	2024	19.88	0.00	0.00	0.00	19.88
29	D.C. Office Building at Taregaon Jungle.	2024	19.88	0.00	0.00	0.00	19.88
30	Store Room Building at Dongargaon	2024	18.40	0.00	0.00	0.00	18.40
31	Store Room Building at sahaspur lohara	2025	18.40	0.00	0.00	0.00	18.40
32	Store Room Building at Bori	2025	18.40	0.00	0.00	0.00	18.40
33	Store Room Building at Amlipara.	2025	18.40	0.00	0.00	0.00	18.40
34	Store Room Building at Pandariya.	2025	18.40	0.00	0.00	0.00	18.40
Total of Scheme 801			876.66	0.00	0.00	0.00	876.66

Scheme- 802

I Ambikapur Division

	Total of Scheme 802		0	0	0	0	0

Scheme- 802

I Bilaspur Division

1	1D, 2F staff qtr. At Kosir	2025	40.00	0.00	0.00	0.00	40.00
Total of Scheme 802			40.00	0.00	0.00	0.00	40.00

Scheme- 802**I Jagdalpur Division**

1	Construction of D+4F Type Qtrs at Bhopalpatanum	2022	54.14	0.00	0.00	0.00	54.14
2	Construction of Rest House Sukma	2025	50.00	0.00	0.00	0.00	50.00
3	Construction of Rest House Dantewada	2025	50.00	0.00	0.00	0.00	50.00
4	Construction of Rest House Kanker	2025	50.00	0.00	0.00	0.00	50.00
Total of Scheme 802			204.14	0	0	0	204.14

Scheme- 802**I Raipur Division**

	Total of Scheme 802		0	0	0	0	0

Scheme- 802**I Rajnandgaon Division**

1	1 C-type residential quarter at Pandariya under O&M Dn Pandariya.	2022	31.13	0.00	0.00	0.00	31.13
2	2 D-type residential quarters at 33/11 Kawardha under O&M Dn Kawardha.	2022	39.84	0.00	0.00	0.00	39.84
3	2 D-type residential quarters at Pandariya under O&M Dn Pandariya.	2022	39.84	0.00	0.00	0.00	39.84
4	4 F-type residential quarters at Pandariya under O&M Dn Pandariya.	2023	59.75	0.00	0.00	0.00	59.75
5	1 D-type residential quarters at Chhuriya under O&M Dn Dongargarh.	2023	19.92	0.00	0.00	0.00	19.92
6	1 D-type residential quarters at Salhewara under O&M Dn Khairagarh.	2024	19.92	0.00	0.00	0.00	19.92
7	4 F-type residential quarters at Chhuriya under O&M Dn Dongargarh.	2024	59.75	0.00	0.00	0.00	59.75
8	4 F-type residential quarters at Salhewara under O&M Dn Khairagarh.	2025	59.75	0.00	0.00	0.00	59.75
	Total of Scheme 802		329.90	0.00	0.00	0.00	329.90

Scheme- 803**I Ambikapur Division**

1	Construction of 1.50 m High Brick Masonary Boundary wall with 01 No Gate at 33/11 KV s/s Shankargarh under O&M Dn. Balrampur.	2024	8.68	0	0	0	8.68
	Total of Scheme 803		8.68	0.00	0.00	0.00	8.68

Scheme- 803**I Bilaspur Division**

1	B/w At Baradwar	2025	8.00	0.00	0.00	0.00	8.00
2	B/w At Tamnar	2025	15.00	0.00	0.00	0.00	15.00
3	B/w At Kirodimal nagar	2025	8.00	0.00	0.00	0.00	8.00
4	B/w At Lormi	2025	10.00	0.00	0.00	0.00	10.00
5	B/w At Khisora	2025	9.50	0.00	0.00	0.00	9.50
6	B/w At Kusmura	2025	10.00	0.00	0.00	0.00	10.00
7	B/w At Hasaoud	2025	10.00	0.00	0.00	0.00	10.00
	Total of Scheme 803		70.50	0.00	0.00	0.00	70.50

Scheme- 803**I Jagdalpur Division**

1	Construction of boundary wall at Dhanelikanhar	2022	6.00	0.00	0.00	0.00	6.00
2	Construction of BW at 33/11 KV S/s Kumhras(Sukma).	2022	20.24	0.00	0.00	0.00	20.24
3	Construction of BW at 33/11 KV S/s Pakhanjur.	2022	42.32	0.00	0.00	0.00	42.32
4	Construction of BW at 33/11 KV S/s Vishrampur.	2022	21.96	0.00	0.00	0.00	21.96
5	Construction of BW at 33/11 KV S/s Kuakonda.	2023	15.56	0.00	0.00	0.00	15.56
6	Construction of BW at 33/11 KV S/s Bhaimrumgarh.	2023	14.94	0.00	0.00	0.00	14.94
7	Construction of BW at 33/11 KV S/s Lakhnpuri	2023	6.22	0.00	0.00	0.00	6.22
8	Construction of BW at 33/11 KV S/s Pharasgaon	2024	8.55	0.00	0.00	0.00	8.55
9	Construction of BW at 33/11 KV S/s Baster	2024	15.56	0.00	0.00	0.00	15.56
10	Construction of BW at 33/11 KV S/s Bhopalpatanum	2024	9.96	0.00	0.00	0.00	9.96
11	Construction of BW at 33/11 KV S/s Madded	2025	9.96	0.00	0.00	0.00	9.96
12	Construction of BW at 33/11 KV S/s Konta	2025	8.71	0.00	0.00	0.00	8.71
	Total of Scheme 803		179.98	0.00	0.00	0.00	179.98

Scheme- 803**I****Raipur Division**

1	Const.of 1.5 M high boundary wall for office premise at Ambedkar Chowk under O&M Dn. Bhatapara.	2022	13.16	0.00	6.00	6.00	7.16
2	Construction of 1.5 M high boundary wall for office premises at 33/11 kv s/s Tulsi under O&M Dn. Raipur.	2022	31.06	0.00	0.00	0.00	31.06
3	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Patan Under O&M Dn. Durg	2022	22.04	0.00	5.00	5.00	17.04
4	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Nehru Nagar Under City Dn. (West) Bhilai	2022	14.22	0.00	0.00	0.00	14.22
5	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Patewa under O&M Dn. Mahasamund.	2022	21.06	0.00	0.00	0.00	21.06
6	Construction of 1.5 M high boundary wall for office premises at 33/11 kv s/s Dharsinwa under O&M Dn. Raipur.	2022	23.43	0.00	0.00	0.00	23.43
7	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Nawagarh Under O&M Dn. Bemetara	2022	16.80	0.00	0.00	0.00	16.80
8	Const.of 1.5 M high boundary wall for office premises at 33/11 kv s/s Kharora under O&M Dn. Raipur.	2022	24.75	0.00	0.00	0.00	24.75
9	Construction of 1.5 M high boundary wall for office premises at 33/11 kv s/s Magarload (O&M) Dn. Kurud.	2022	24.48	0.00	0.00	0.00	24.48
10	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Baldideeh under O&M Dn. Pithora.	2022	23.65	0.00	0.00	0.00	23.65
11	Construction of 1.5 M high boundary wall for office premises at 33/11 kv s/s Komakhan under O&M Division Mahasamund.	2022	16.91	0.00	0.00	0.00	16.91
12	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Sambalpur Under O&M Dn. Bemetara	2022	21.08	0.00	0.00	0.00	21.08
13	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Nara (Bhansoj) under O&M Dn. Raipur.	2022	24.33	0.00	0.00	0.00	24.33
14	Construction of 1.5 M high boundary wall for office premise at Arang under O&M Dn. Raipur.	2023	12.63	0.00	0.00	0.00	12.63
15	Const.of 1.5 M high boundary wall for office premises at 33/11 kv s/s Mandir Hasoud under O&M Dn. Raipur.	2023	27.27	0.00	0.00	0.00	27.27
16	Construction of 1.5 M high boundary wall for office premise at 33/11 Saragaon under O&M Dn. Raipur.	2023	25.27	0.00	0.00	0.00	25.27
17	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Gunderdehi Under O&M Dn. Durg	2023	22.53	0.00	0.00	0.00	22.53
18	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Veersawarkar Nagar under City West Dn. Bhilai.	2023	9.50	0.00	0.00	0.00	9.50
19	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Korra under O&M Dn. Kurud.	2023	22.43	0.00	0.00	0.00	22.43
20	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Karmchari Nagar under City Dn. Durg.	2023	17.92	0.00	0.00	0.00	17.92
21	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Borai Under O&M Dn. Durg	2023	17.35	0.00	0.00	0.00	17.35
22	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Bagbahara under O&M Dn. Mahasamund.	2023	18.11	0.00	0.00	0.00	18.11

23	Construction of 1.5 M high boundary wall for office premises at 33/11 kv s/s Chhati under O&M Division Kurud.	2023	22.16	0.00	0.00	0.00	22.16
24	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Pond under O&M Dn. Gariyaband.	2023	23.43	0.00	0.00	0.00	23.43
25	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Gadadih Under O&M Dn. Bhilai	2023	20.73	0.00	0.00	0.00	20.73
26	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Gurur Under O&M Dn. Balod	2023	11.04	0.00	0.00	0.00	11.04
27	Const. of 1.5 M high boundary wall for office premise at 33/11 Pirda under O&M Dn. Saraipali.	2023	24.55	0.00	0.00	0.00	24.55
28	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Gadadeeh under O&M Dn. Kurud.	2024	19.75	0.00	0.00	0.00	19.75
29	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Charoda Under O&M Dn. Bhilai	2024	16.40	0.00	0.00	0.00	16.40
30	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Ahiwara Under O&M Dn. Bhilai	2024	17.35	0.00	0.00	0.00	17.35
31	Const. of 1.5 M high B/Wall for residential premises at Padmanabhpur, Durg.	2024	11.40	0.00	0.00	0.00	11.40
32	Const. of 1.5 M high boundary wall for DC office premises at Gattasilli under O&M Dn. Dhamtari.	2024	12.20	0.00	0.00	0.00	12.20
33	Const. of 1.5 M high boundary wall for office premises at 33/11 kv s/s Tumgaon under O&M Dn. Mahasamund.	2024	21.64	0.00	0.00	0.00	21.64
34	Const. of 1.5 M high boundary wall for office premise at 33/11 kv s/s Palari under O&M Dn. Baloda Bazar.	2024	20.73	0.00	8.00	8.00	12.73
35	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Sikosa Under O&M Dn. Durg	2024	16.00	0.00	0.00	0.00	16.00
36	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Arjunda Under O&M Dn. Durg	2024	13.07	0.00	0.00	0.00	13.07
37	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Tirgajhola Under O&M Dn. Durg	2024	10.37	0.00	0.00	0.00	10.37
38	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Nagpura Under O&M Dn. Durg	2024	11.49	0.00	0.00	0.00	11.49
39	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Kohka Under City Dn. (West) Bhilai	2024	16.80	0.00	0.00	0.00	16.80
40	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Suregaon Under O&M Dn. Balod	2024	13.04	0.00	0.00	0.00	13.04
41	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Karhibadar Under O&M Dn. Balod	2024	11.27	0.00	0.00	0.00	11.27
42	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Basin (Gurur) O&M Dn. Balod	2024	8.34	0.00	0.00	0.00	8.34
43	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Berla Under O&M Dn. Saja.	2024	17.58	0.00	0.00	0.00	17.58
44	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Jamgaon (R) Under O&M Dn. Bhilai	2024	17.35	0.00	0.00	0.00	17.35
45	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Utai Under O&M Dn. Bhilai	2024	17.58	0.00	0.00	0.00	17.58
46	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Gorhi Bhilai	2024	10.82	0.00	0.00	0.00	10.82

47	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Dalli Rajhara Under O&M Dn. Balod	2024	22.53	0.00	0.00	0.00	22.53
48	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Parsuli Under O&M Dn. Balod	2024	16.00	0.00	0.00	0.00	16.00
49	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Latabore Under O&M Dn. Balod	2024	21.18	0.00	0.00	0.00	21.18
50	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Palari Under O&M Dn. Balod	2025	20.06	0.00	0.00	0.00	20.06
51	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Dondi Under O&M Dn. Balod	2025	12.62	0.00	0.00	0.00	12.62
52	Const. of 1.5 M high B/Wall for office premises & 33/11 S/s at Bhawarmara O&M Dn. Balod	2025	18.92	0.00	0.00	0.00	18.92
TOTAL OF NEW SCHEME 803			946.38	0.00	19.00	19.00	927.38

Scheme- 803

I Rajnandgaon Division

1	Const. of Car Parking Shed at ADM Office Building Rajnandgaon.	2023	3.17	3.17	0.00	3.17	0.00
2	1.5 M high B/Wall for office premises & 33/11 S/s at Chikhali under O&M Dn. Rajnandgaon.	2022	9.00	0.00	0.00	0.00	9.00
3	1.5 M high B/Wall for office premises & 33/11 S/s at Gandai under O&M Dn. Khairagarh.	2022	20.30	0.00	16.57	16.57	0.00
4	1.5 M high B/Wall for office premises at 33/11 kv s/s Sadak Chirchari under O&M Dn. Dongargarh.	2022	8.50	0.00	0.00	0.00	8.50
5	1.5 M high B/Wall for office premises at 33/11 kv s/s Khujji under O&M Dn. Dongargaon.	2022	13.40	0.00	0.00	0.00	13.40
6	1.5 M high B/Wall for office premises & 33/11 S/s at Kanchan Bag under O&M Dn. Rajnandgaon.	2022	12.00	0.00	0.00	0.00	12.00
7	1.5 M high b w for office premises at 33/11 kv s/s Atariya under O&M Dn. Khairagarh.	2022	24.50	0.00	0.00	0.00	24.50
8	1.5 M high B/Wall for office premises & 33/11 S/s at Musara Under O&M Dn. Dongargarh.	2022	12.50	0.00	0.00	0.00	12.50
9	1.5 M high B/Wall for office premises at 33/11 kv s/s Amlipara under O&M Dn. Khairagarh.	2022	11.00	0.00	0.00	0.00	11.00
10	1.5 M high B/Wall for office premises at 33/11 kv s/s Bandhabazar under O&M Dn. Dongargaon.	2022	12.00	0.00	0.00	0.00	12.00
11	1.5 M high B/Wall for office premise at Pipariya under O&M Dn. Kawardha.	2022	10.40	0.00	0.00	0.00	10.40
12	1.5 M high B/Wall for office premises at 33/11 kv s/s Tumbdibod under O&M Division Rajnandgaon.	2023	15.00	0.00	0.00	0.00	15.00
13	1.5 M high B/Wall for office premises & 33/11 S/s at Mudhipar Under O&M Dn. Khairagarh.	2023	22.41	0.00	0.00	0.00	22.41
14	1.5 M high B/Wall for office premises at 33/11 kv s/s L.B. Nagar under O&M Dn. Dongargarh.	2023	15.60	0.00	0.00	0.00	15.60
15	1.5 M high B/Wall for office premises at 33/11 kv s/s Manpur under O&M Dn. Dongargaon.	2023	12.50	0.00	0.00	0.00	12.50
16	1.5 M high B/Wall for office premise at 33/11 Sahaspur Lohara under O&M Dn. Kawardha.	2023	14.50	0.00	0.00	0.00	14.50
17	1.5 M high B/Wall for DC office premises at Pandatarai under O&M Dn. Pandariya.	2023	16.40	0.00	0.00	0.00	16.40
18	1.5 M high B/Wall for office premises at 33/11 kv s/s Ghumka under O&M Division Rajnandgaon.	2024	18.00	0.00	0.00	0.00	18.00
19	1.5 M high B/Wall for office premises at 33/11 kv s/s Jalbandha under O&M Dn. Khairagarh.	2024	12.50	0.00	0.00	0.00	12.50
20	1.5 M high B/Wall for office premises & 33/11 S/s at Achholi Under O&M Dn. Dongargarh.	2024	14.00	0.00	0.00	0.00	14.00
21	1.5 M high B/Wall for office premises & 33/11 S/s at Chowki Under O&M Dn. Dongargaon.	2024	20.00	0.00	0.00	0.00	20.00
22	1.5 M high B/Wall for office premises at 33/11 kv s/s Pandariya (Domsara) under O&M Dn. Pandariya.	2024	20.00	0.00	0.00	0.00	20.00
23	1.5 M high B/Wall for office premises at 33/11 kv s/s Pandadah under (O&M) Dn. Khairagarh.	2025	12.00	0.00	0.00	0.00	12.00
24	1.5 M high B/Wall for office premises at 33/11 kv s/s Dhara under O&M Dn. Dongargarh.	2025	12.50	0.00	0.00	0.00	12.50
25	1.5 M high B/Wall for office premises & 33/11 S/s at Kaudikasa Under O&M Dn. Dongargaon.	2025	15.00	0.00	0.00	0.00	15.00
26	1.5 M high B/Wall for office premises & 33/11 S/s at Bodla Under O&M Dn. Pandariya.	2025	16.00	0.00	0.00	0.00	16.00
Total of Scheme 803			373.18	3.17	16.57	19.74	349.71

Scheme- 805**I Ambikapur Division**

	Total of Scheme 805		0	0	0	0	0

Scheme- 805**I Bilaspur Division**

1	Construction of CC approach road with hume pipe culvert at 33/11 KV S/s Gharghoda under O&M Dn.I Raigarh (C.G.)	2024	7.04	0.00	7.04	7.04	0.00
2	CC road & culvert at Baradwar	2025	3.50	0.00	0.00	0.00	3.50
3	CC road & culvert at Atarmuda	2025	4.00	0.00	0.00	0.00	4.00
4	CC road & culvert at Gharghoda	2025	6.00	0.00	0.00	0.00	6.00
5	CC road & culvert at Baramkela	2025	3.00	0.00	0.00	0.00	3.00
6	CC road & culvert at Bhelwadih	2025	3.00	0.00	0.00	0.00	3.00
7	CC road & culvert at Turekela	2025	3.00	0.00	0.00	0.00	3.00
8	CC road & culvert at Jaijaipur	2025	5.00	0.00	0.00	0.00	5.00
9	CC road & culvert at Hasaud	2025	5.00	0.00	0.00	0.00	5.00
Total of Scheme 805			39.54	0.00	7.04	7.04	32.50

Scheme- 805**I Jagdalpur Division**

1	Construction of CC Road at Madded	2022	5.38	0	0	0	5.38
2	Construction of CC Road at Barsoor	2022	6.50	0	0	0	6.50
3	Construction of CC Road at Jamgaon	2022	8.07	0	0	0	8.07
4	Construction of CC Road at Vishrampur	2022	8.07	0	0	0	8.07
5	Construction of CC Road at Farasgaon	2023	9.00	0	0	0	9.00
6	Construction of CC Road at Bhairamgarh	2023	7.71	0	0	0	7.71
7	Construction of CC Road at Chhindgarh	2024	7.84	0	7.84	7.84	0.00
8	Construction of CC Road at 33/11 kv S/s Konta	2025	6.51	0	0	0	6.51
9	Construction of CC Road at 33/11 kv S/s Tokapal	2025	9.69	0	0	0	9.69
Total of Scheme 805			68.77	0.00	7.84	7.84	60.93

Scheme- 805**I Raipur Division**

1	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Baldideeh under O&M Division Pithora.	2022	12.82	0.00	0.00	0.00	12.82
2	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Pithora under O&M Division Pithora.	2022	12.50	0.00	0.00	0.00	12.50
3	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Tulsi under O&M Division Raipur..	2022	10.53	0.00	0.00	0.00	10.53
4	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Bemetara under O&M Division Bemerara.	2022	15.80	0.00	0.00	0.00	15.80
5	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Dalli Rajhara under O&M Division Balod.	2022	11.70	0.00	0.00	0.00	11.70
6	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Gadadeeh under O&M Division Kurud.	2022	12.10	0.00	0.00	0.00	12.10
7	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Patan under O&M Division Patan (Durg).	2022	25.00	0.00	0.00	0.00	25.00
8	Construction of cement concrete road for 33/11 kv s/s Basna (IPDS) under under O&M Division Saraipali..	2023	15.00	0.00	0.00	0.00	15.00
9	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Palari under O&M Division Baloda Bazar.	2023	8.50	0.00	0.00	0.00	8.50
10	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Saragaon under O&M Division Raipur..	2023	11.05	0.00	0.00	0.00	11.05

11	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Marod under O&M Division Kurud.	2023	15.19	0.00	0.00	0.00	15.19
12	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Hathband under O&M Division Bhatapara.	2023	14.69	0.00	0.00	0.00	14.69
13	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Kopra under O&M Division Nayapara-Rajim.	2023	9.45	0.00	0.00	0.00	9.45
14	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Bhawarpur under O&M Division Saraipali.	2023	13.07	0.00	0.00	0.00	13.07
15	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Nehru Nagar under City West Dn. Bhilai.	2024	8.10	0.00	0.00	0.00	8.10
16	Construction of cement concrete road for office premises at Arjuni under O&M Division Dhamtari.	2024	8.60	0.00	0.00	0.00	8.60
17	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Jhalap under O&M Division Pithora.	2024	12.60	0.00	0.00	0.00	12.60
18	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Parsuli under O&M Division Balod.	2024	14.32	0.00	0.00	0.00	14.32
19	Construction of cement concrete road for office premises & sub station at 33/11 kv s/s Dharsinwa under O&M Division Raipur..	2024	15.80	0.00	0.00	0.00	15.80
20	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Berla under O&M Division Saja.	2024	10.58	0.00	0.00	0.00	10.58
21	Construction of cement concrete road for office premises and S/S at 33/11 kv s/s Nawagarh under O&M Division Bemetara.	2025	11.80	0.00	0.00	0.00	11.80
TOTAL OF NEW SCHEME 805			269.20	0.00	0.00	0.00	269.20

Scheme- 805

I Rajnandgaon Division

1	C.C. road for office premises & sub station at 33/11 kv s/s Somni under O&M Division Rajnandgaon.	2022	8.55	0.00	0.00	0.00	8.55
2	C.C. road for office premises & sub station at 33/11 kv s/s Dongargarh (Rural) under O&M Division Dongargarh.	2022	8.20	0.00	0.00	0.00	8.20
3	C.C. road for office premises & sub station at 33/11 kv s/s Khairagarh under O&M Division Khairagarh.	2022	8.00	0.00	0.00	0.00	8.00
4	C.C. road for office premises & sub station at 33/11 kv s/s Singhola under O&M Division Rajnandgaon.	2022	7.50	0.00	0.00	0.00	7.50
5	C.C. road for office premises & sub station at 33/11 kv s/s Khujji under O&M Division Dongargaon.	2023	7.00	0.00	0.00	0.00	7.00
6	C.C. road for office premises & sub station at 33/11 kv s/s Rajanawagaon under O&M Division Kawardha.	2023	8.20	0.00	0.00	0.00	8.20
7	C.C. road for office premises & sub station at 33/11 kv s/s Mohara under O&M Division Rainandgaon.	2023	7.30	0.00	0.00	0.00	7.30
8	C.C. road for office premises & sub station at 33/11 kv s/s Manpur under O&M Division Dongargaon.	2023	6.80	0.00	0.00	0.00	6.80
9	C.C. road for office premises & sub station at 33/11 kv s/s Kunda under O&M Division Pandariva.	2023	7.52	0.00	0.00	0.00	7.52
10	C.C. road for office premises & sub station at 33/11 kv s/s Pelimeta under O&M Division Khairagarh.	2024	10.00	0.00	0.00	0.00	10.00
11	C.C. road for office premises & sub station at 33/11 kv s/s Atariya under O&M Division Khairagarh.	2025	10.00	0.00	0.00	0.00	10.00
12	C.C. road for office premises & sub station at 33/11 kv s/s Digwadi under O&M Division Dongargaon.	2025	9.00	0.00	0.00	0.00	9.00
Total of Scheme 805			98.07	0.00	0.00	0.00	98.07

Grand Total of all Scheme							
	801		7998.03	80.41	416.01	496.41	7500.09
	802		574.04	0.00	0.00	0.00	574.04
	803		1578.72	3.17	35.57	38.74	1536.25
	805		475.58	0.00	14.88	14.88	460.70
			10626.37	83.58	466.46	550.03	10071.07

Annexure-5.C

Details of pipeline works expected to be executed in the Financial Year-2025-26

S.N.	Name of Approved Work	Approval Year	Approved Value	Expenditure upto Dec 2024	Expenditure from 01.01.2025 to 31.03.2025	Total (5+6)	Spillover amount expected to be booked in FY- 2025-26 (In Lacs)	Remarks
1	2	3	4	5	6	7	8	9
I	Ambikapur							
1	Construction of AE Sub Division Office Building at Amakherwa Under (O&M) Dn. Manendragarh.	2022	26.90	2.42	24.48	26.90	0.00	
2	Construction of A-1 Type Control Room I/C Internal Electrification at 33/11 KV S/S Sama Under (O&M) Dn. Balrampur.	2023	12.63	0.00	12.63	12.63	0.00	Work U/P
3	Construction of DC office Building at Raghunathnagar Under (O&M) Dn. Balrampur.	2023	17.19	0.00	10.00	10.00	7.19	Work U/P
4	Construction of DC office Building at Premnagar Under (O&M) Dn. Surajpur.	2023	17.19	0.00	10.50	10.50	6.69	Work U/P
5	Construction of Control Room Building (Rural Type) Including internal Electrification at 33/11 KV S/S Jhamjhor under (O&M) Division Pathalgaon.	2024	10.33	0.00	6.00	6.00	4.33	Work U/P
6	Various Civil Work for Sub Area Depot at 33/11 KV S/S Premises Kunkuri Under (O&M) Division Jashpur.	2024	128.81	0.00	80.00	80.00	48.81	Work U/P
7	Construction of D.C. (Rural) Office at Latori Under (O&M) Division Surajpur .	2024	15.72	0.00	10.00	10.00	5.72	Work U/P
						Sub Total	72.74	
II	Bilaspur Division							
1	Construction of Administrative building at CSPDCL Office premises near Gopi Talkies, Raigarh (C.G.)	2024	296.00	0.00	20.00	20.00	276.00	Work Order issued
2	Construction of Distribution Center (rural) office building at Hati under (O&M) Dn.-I Raigarh (C.G.)	2024	14.57	0.00	0.00	0.00	14.57	Work U/P
3	Construction of Distribution centre (rural) office building and internal electrification at 33/11 KV S/s premises Nandeli under O&M Dn. II Raigarh (C.G.)	2024	13.58	0.00	0.00	0.00	13.58	Loi issued
4	Construction of Distribution centre office building at Dhurkot under (O&M) Division Champa (C.G.)	2024	15.37	0.00	0.00	0.00	15.37	Work U/P
5	Construction of A-1 type control room i/c internal electrification at 33/11 KV S/s Sighanpur under (O&M) Dn. Raigarh-1	2024	14.72	0.00	0.00	0.00	14.72	Tender Work U/P
6	Construction of A-1 type control room i/c internal electrification at 33/11 KV S/s Dholnara under (O&M) Dn. Raigarh-2	2024	14.72	0.00	0.00	0.00	14.72	Tender Work U/P
7	Construction of EE (O&M) Division office building at katchhora	2024	68.50	0.00	0.00	0.00	68.50	Tender Work U/P
						Sub Total	417.46	
III	Jagdalpur							
1	Construction of DC office building at Tumnar under O&M Dn. Dantewada	2022	17.49	8.81	8.68	17.49	0.00	Work U/P
2	Construction of DC office building at Tongpal under O&M Dn. Sukma	2022	17.35	4.67	12.68	17.35	0.00	Work U/P
3	Construction of A-1 Type Control Room i/c Internal Electrification at 33/11 KV S/s Charama Under O&M Division Kanker	2022	13.53	6.23	7.30	13.53	0.00	Work U/P
4	Construction of DC office building at Kutru under O&M Dn. Bijapur.	2022	17.56	9.33	8.23	17.56	0.00	Work U/P
5	Construction of DC office building at Dornapal under O&M Dn. Sukma	2022	17.35	0.00	17.35	17.35	0.00	Work U/P
6	Construction of various civil work for store depot at 132 K.V. S/S colony premises Kanker.	2022	71.16	0.00	25.00	25.00	46.16	Work U/P
7	Construction of AE Sub Division office building at Keshkal under (O&M) Dn.Kondagaon.	2022	29.99	0.00	0.00	0.00	29.99	Work U/P
8	Construction of AE Sub Division office building at Pharasgaon under (O&M) Dn.Kondagaon.	2022	29.74	0.00	15.00	15.00	14.74	Work U/P
9	Construction of AE Sub Division office building at Bhanupratappur under (O&M) dn.Bhanupratappur	2022	28.96	0.00	12.00	12.00	16.96	Work U/P
10	Construction of AE Sub Division office building at Antagarh under (O&M) dn.Bhanupratappur	2022	29.45	0.00	10.00	10.00	19.45	Work U/P
11	Construction of EE O&M Division office building Including internal electrification at Pakhanjur under (O&M) dn.Kanker.	2022	70.70	0.00	25.00	25.00	45.70	Work U/P
12	Construction of AE Sub Division office building at Kondagaon-II under (O&M) Dn.Kondagaon.	2022	29.86	0.00	0.00	0.00	29.86	Work U/P
13	Construction of AE Sub Division office building at Kondagaon-I under (O&M) Dn.Kondagaon.	2022	30.50	0.00	0.00	0.00	30.50	Work U/P

14	Construction of DC office building at Damkasa under (O&M) dn.Bhanupratappur	2023	16.89	0.00	10.00	10.00	6.89	Work U/P
15	Construction of DC office building at Naimed under O&M Dn. Bijapur.	2022	17.56	0.00	9.00	9.00	8.56	Work U/P
16	Construction of DC office building at Bhopalpatnam under O&M Dn. Bijapur.	2022	17.64	0.00	8.50	8.50	9.14	Work U/P
17	Construction of DC office building at jagdalpur (Rural) under O&M Dn. Jagdalpur	2022	16.18	0.00	0.00	0.00	16.18	Work U/P
18	Construction of A-1 Type Control Room i/c Internal Electrification at 33/11 KV S/sBhanupratappur Under O&M Bhanupratappur	2022	13.20	0.00	0.00	0.00	13.20	Work U/P
19	Construction of DC office building at Kibaibalenga under O&M Dn.Kondagaon.	2023	16.75	0.00	0.00	0.00	16.75	Loi issued
20	Construction of DC office building at Badgaon under (O&M) dn.Pakhanjur	2023	17.19	0.00	7.00	7.00	10.19	Work U/P
21	Construction of DC office building at Narharpur under O&M Dn. Kanker.	2024	17.33	0.00	9.00	9.00	8.33	Work U/P
22	Construction of DC office building at Amabeda under (O&M) dn.Bhanupratappur	2024	16.60	0.00	6.00	6.00	10.60	Work U/P
23	Construction of DC office building at Mathurabajar under (O&M) dn.Pakhanjur	2024	17.20	0.00	9.50	9.50	7.70	Work U/P
						Sub Total	340.90	

IV Raipur Division

1	Various Constr. Works for area stores at Bhilai including building , B/W Roads, Platform, Store shed and other items	—	2,200.00	0.00	0.00	0.00	2,200.00	Administrative approval under progress
2	Various Constr. Works for store depot at Mana including building B/W Roads Platform Store Shed and Other Items	—	300.00	0.00	0.00	0.00	300.00	Administrative approval under progress
3	Const. Of AE Sub Divison with H.Q.DC office building at Mainpur under O&M Dn. Gariyaband.	2022	43.25	0.00	0.00	0.00	43.25	Tender Work U/P
4	Const. of double storied building at Siltara for accomodation EE (O&M) with AE office and DC Office .	2022	111.00	0.00	10.00	10.00	101.00	Tender Work U/P
5	Const. of EE (O&M) office building at Pithora Distt. Mahasamund.	2022	68.52	0.00	0.00	0.00	68.52	PB open
6	Const. Zone office building at Kabir Nagar under City dn. North Raipur	2022	79.57	0.00	10.00	10.00	69.57	Agreement Executed
7	Const. of AE sub division with HQ DC office building at Pithora under O&M dn Pithora	2023	55.00	0.00	0.00	0.00	55.00	Tender Work U/P
						Sub Total	2,837.34	

V Rajnandgaon Division

1	Zone office building at Rajnandgaon west zone under O&M Dn. Rajnandgaon	2022	35.10	0.00	0.00	0.00	35.10	Tender Work U/P
2	AE (TSG) office building at Khairagarh under (O&M) Dn. Khairagarh.	2022	35.10	0.00	0.00	0.00	35.10	Tender Work U/P
3	D/C office building at Jalbandha under O&M dn. Khairagarh.	2022	19.88	0.00	0.00	0.00	19.88	Work U/P
4	Control Room at 33/11 KV S/s Bodla.	2022	14.73	0.00	0.00	0.00	14.73	Work U/P
						Sub Total	104.81	

All Division Total	3,773.25
All Division Total in crores	37.73 CR